STRATEGIC PLANNING RETREAT

RETREAT PRESENTATION

WSET CV



FUNDING SOURCES

- Financing Source identified equipment needs and capital projects for potential funding
- Grants more aggressive/intentional
- Economic Development
 - ✓ Website
 - Annexation
 - Review of code/zoning to make more welcoming & better code enforcement
 - ✓ Abatement program



HIGHLIGHTS

- Future of the Court
- IT moving to cloud-based options, finding a part-time IT person; cabling; av equipment in council chambers; server
- LF Challenges
 - ✓ Equipment
 - ✓ Training
 - ✓ Software
 - ✓ Better solution for landfill assurance \$



HIGHLIGHTS

- Identify capital projects and establish policy/funding
- Improve communication with the public/energize our community
- Improve park maintenance
- Staffing for a Parks & Rec department activities for children/families
- Goathead removal
- Upgrade shade at the pool



HIGHLIGHTS

- Outdated, failing phone system
- Record destruction
- Work order system/process and maintenance/inspection schedules
- Small equipment: shredder, printer(s), scanner
- HR onboarding process & apps online, training opportunities, certs for water/sewer/equipment operators
- Improve roads/IGA with county
- Re-establish Parks & Rec and P&Z commissions
- Alleyway Plan



A FEW MORE HIGHLIGHTS

- Floodplain mitigation
- Traffic Light on Highway
- Code Enforcement and Traffic Enforcement (speeding on the highway)
- After school-program(s)
- Morales Property Acquisition



CAPITAL EQUIPMENT/PROJECTS

- Beautification to include art & landscaping
- Keeline Park Improvements
- Veteran's Wellness Memorial Park
- Water meters & assessment of water system/wells
- Sprinkler system for Leffingwell
- Compactor & Scraper
- Street sweeper
- Server & Cabling
- Activity Center Kitchen
- Type 3 Quint Engine



CAPITAL EQUIPMENT/PROJECTS

- Park Lighting
- Records Storage Shed
- White Dump Truck modifications
- Tablets for transit and PW
- New Bus
- Dog Park
- Splash Pad/Wading Pool/Volleyball Area
- Waste Water Ponds Drained & Cleaned
- Mapping of water system & evaluation and replacement (as needed) of valves

MAYOR WALLACE

RETREAT PRESENTATION

WSET CV



Huachuca City is a quiet, safe community nestled in the valley northeast of the Huachuca Mountains along the Babocamari River. Founded in 1958, and nestled alongside the Fort Huachuca Army Base, Huachuca City was once a critical transportation hub that brought troops to the local Army base. Having a rich history, among of which being known for having the first African American Mayor in the state of Arizona; the town values its small-town charm and the best sunsets in Southeastern Arizona. With a focus on fiscal responsibility and ethical stewardship, Huachuca City has its eyes on the future and is primed for growth.

2



- 1. Annexation of the 400/500 blocks of lower Huachuca City
- 2. Annexation of HWY 90 up to Pine Street (right before RV City)
- 3. Acquisition of the old Mobile Home park in Lower Huachuca City (north of Hunt)
- 4. Better parks (looking at GRASS!!! -> sprinklers?), removal of dead/dying trees and planting of new trees (native, arizona ash, pine; etc), oudoor/beach volleyball court, splash pad (hunt park)
- 5. Codification of Town Processes that can be made into local law to help enforcement and adherence by future council members (budget, hire/fire, council code of conduct w/formal(public) callouts

MAYOR PRO TEM HIRSHBERG

RETREAT PRESENTATION

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I would like to see Huachuca City continue to spruce up and move forward. We need to become a much easier place to start and operate a business. We should welcome new growth and update outdated codes.

2



- Give raises to most town employees
- Become a community that welcomes new business
- Contract out the police force to save money
- Have animal control get dogs and cats registered

COUNCILMEMBER BUTTERWORTH

RETREAT PRESENTATION

WSET



Ensure that we keep the small-town feeling that makes our community special. Growth should be contained and focus on family-friendly businesses that support the families that live here.

2



- Water meters that measure in hundred gallons
- Sewer meters to measure how much water goes into the sewer system from each house
- Street repairs
- Dog park (popular with residents)
- Kitchen in the activity center

COUNCILMEMBER TRATE

RETREAT PRESENTATION

VSET CV



- Exercise Classes at the pool
- Improve Code Enforcement
- Updated water meters
- Bring in new businesses

COUNCILMEMBER CARDELLA

RETREAT PRESENTATION

WSET (



Huachuca City should aim to become a **thriving, connected, and sustainable community** that balances economic growth with quality of life. Key priorities could include:

- A Stronger Local Economy Attracting new businesses, boosting tourism, and expanding job opportunities.
- Improved Infrastructure & Public Services Investing in roadways, water systems, and public transportation options.
- A More Sustainable & Green Town Implementing renewable energy projects and conservation efforts.
- A Safe & Engaged Community Strengthening neighborhood programs and improving emergency preparedness. #Speedbumps on Elgin
- A Destination for Visitors & Residents Developing parks, recreational areas, and historical attractions to make Huachuca City a must-visit location.



- **1. Infrastructure Upgrades** Focus on repairing roads, improving street lighting, and addressing water meters and mapping. As well as landfill longevity plan.
- **2. Economic Development Initiatives** Attract small businesses and entrepreneurs by offering incentives, promoting local businesses, and streamlining business licensing processes.
- **3. Community Engagement & Events** Organize more local events, farmer's markets food truck roundups and cultural activities to foster community pride and attract visitors.
- **4. Public Safety Enhancements** Increase support for local law enforcement, improve emergency response capabilities, and implement community policing initiatives.
- **5. Continuation of Beautification Projects** Launch town-wide clean-up efforts, improve public spaces, and invest in parks to make the town more inviting.

COUNCILMEMBER ARREOLLA

RETREAT PRESENTATION

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Make Huachuca City as children/family friendly as possible in order to keep it growing.



- 1. Establish an after-school program in conjunction with Huachuca City School.
- 2. Find a way to reach more citizens with town news.
- 3. Establish a parks and rec committee to do daily checks of all functioning equipment.
- 4. Bike rentals through the police dept and library.

COUNCILMEMBER THOMPSON

RETREAT PRESENTATION

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- 1. Establish a Funded and Fully Staffed Parks and Recreation Department: This initiative would enrich our community by providing children with opportunities to participate in local sporting events, creating an inviting atmosphere that attracts more families to our town. These events would foster friendships and a sense of belonging to create lifelong community members while making full use of Keeline Park and the snack shack. By implementing a modest fee structure for park usage, we can sustain and enhance the department, ensuring a lasting legacy of community spirit and engagement.
- 2. <u>Bring New Businesses to Our Town:</u> I would like to see at least 2 new businesses established, such as a delivery pizza restaurant, or a fast food restaurant not currently available in Sierra Vista (e.g., Chick-fil-A/Café Rio). An auto parts store, arcade, nail salon, indoor skate rink, laundromat, splash pad, or even a water park are also some great ideas posed by actual members of our community. Additionally, a small grocery store like a neighborhood Walmart grocer could also be a game-changer, giving our residents access to fresh & healthy food choices while supporting local restaurants and neighboring communities (Whetstone, Tombstone, Sonoita). We can explore offering enticing incentives for new businesses, to make these dreams a reality.



- 3. Create a Dog Park: I would love for our town to embrace the idea of a dog park. This addition would not only enhance our community's charm but also provide a wonderful space for our furry friends and their owners to play and socialize.
- 4. <u>Promote the Arts</u>: It would be great to see our town take a more active role in the arts, celebrating the exceptional talents of our local artists. We could host an annual art festival, have art walks, or adorn our public spaces with beautiful artworks, sculptures, and murals that capture the essence of our community. Huachuca City could be a beacon for artistic expression enchanting residents and visitors alike with our creativity and vibrancy.
- 5. Enhance the Community's Beauty: One of my proposals, when I applied for this position was to control the invasive weeds known as "goat heads" from our public spaces. This initiative would transform our 4 parks, tennis court, pool, and other public spaces into more inviting areas for everyone. Once we manage these weeds, planting vibrant wildflowers and bulbs throughout town would create picturesque landscapes, reflecting the breathtaking sunsets we are known for and enhancing our community's overall charm. Thus inspiring members of our community to do the same for their own properties.